

# Capital Construction and Renovation

(Denotes planning, design, and construction time)

PHASE	2008	2009	2010	2011	2012	2013	TOTAL COST	PUBLIC SECTOR	PRIVATE SECTOR (INVESTMENTS)
I	<b>Craig Campus Build-out</b> Craig CO			<ul style="list-style-type: none"> <li>• New Construction</li> <li>~ Career &amp; Technical Center ~ \$3,000,000</li> <li>~ Academic Building ~ \$23,500,000</li> <li>~ Residence Halls ~ \$ 850,000</li> <li>~ Automotive Tech Center ~ \$3,250,000</li> </ul>			\$30,600,000	\$27,600,000	\$3,000,000
II	<b>W.C. Striegel Engineering Center</b> Rangely, CO		• Building Renovation				\$1,400,000	\$400,000	\$1,000,000
III	<b>Wellness Center</b> Rangely, CO		• New Construction				\$2,300,000	\$1,300,000	\$1,000,000
IV	<b>Rector Science and Math Center</b> Rangely, CO		• Building Renovation				\$2,000,000	\$1,000,000	\$1,000,000
V	<b>Program Expansion ~ Rangely &amp; Craig, CO</b>					<ul style="list-style-type: none"> <li>• Rangely ~ \$1,000,000</li> <li>• Craig ~ \$1,000,000</li> </ul>	\$2,000,000		\$2,000,000
VI	<b>Service Center Support</b>					<ul style="list-style-type: none"> <li>• Hayden ~ \$100,000</li> <li>• Meeker ~ \$100,000</li> <li>• So. Routt ~ \$100,000</li> </ul>	\$300,000		\$300,000
<b>TOTAL</b>							<b>\$38,600,000</b>	<b>\$30,300,000</b>	<b>\$8,300,000</b>



(Projected completion dates and costs are tentative and subject to change pending funding.)