

# Colorado Northwestern Community College OPE ID: 00135900

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## GENERAL INFORMATION

Location: 500 Kennedy Drive Rangely, CO 81648-3598  
Phone: (970) 675-2261  
Number of Full-time Undergraduates: 398  
Men: 157  
Women: 241

## ATHLETIC DEPARTMENT INFORMATION

Director: Candra Robie  
Address:  
500 Kennedy Drive CNCC box 306 Rangely, CO 81648  
Reporting Year: 07/01/2020 - 06/30/2021  
Reporting Official: Candra Robie  
Title: Athletic Director  
Phone: (970) 675-3356  
Sanction Body: NJCAA Division I

## Participants

### Athletics Participation

	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
<u>Varsity Teams Men's and Women's Teams</u>		
Baseball	30	N/A
Basketball	13	13
Soccer	21	15
Softball	N/A	15
Volleyball		13
Total Participants Men's and Women's Teams	64	56
<u>Varsity Coed Teams</u>		
	<b># Men</b>	<b># Women</b>
Rodeo	2	5
Total Participants Coed Teams	2	5
<b>Grand Total Participants</b>	<b>66</b>	<b>61</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>66</b>	<b>52</b>

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Coaching Position	3	0	3	0	0	0	0	0	3
Totals									

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position	3	0	3	0	1	0	1	0	4
Totals									

### Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rodeo	1		1						1
Coaching Position	1	0	1	0	0	0	0	0	1
Totals									

### Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$38,619	\$35,433	\$35,000
Number of Head Coaches Included in Average	3	4	1
Average Annual Institutional Salary per FTE	\$38,619	\$35,433	\$35,000
Number of FTEs Included in Average	3.00	4.00	1.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer									0
Coaching Position	2	0	2	0	0	0	0	0	2
Totals									

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer									0
Softball									0
Volleyball					1		1		1
Coaching Position	1	0	1	0	1	0	1	0	2
Totals									

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,000	\$24,349
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$24,000	\$24,349
Number of FTEs Included in Average	2.00	2.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$167,262	\$196,910	\$22,000	\$386,172
Ratio (percent)	43	51	6	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$5,786	\$5,652	\$1,146	\$12,584

### Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	13	\$2,010	\$26,128	13	\$1,492	\$19,392	\$45,520
Baseball	30	\$2,336	\$70,080	N/A	N/A	N/A	\$70,080
Soccer	21	\$828	\$17,389	15	\$1,149	\$17,236	\$34,625
Softball	N/A	N/A	N/A	15	\$2,460	\$36,893	\$36,893
Volleyball				13	\$1,652	\$21,481	\$21,481
Total Operating Expenses Men's and Women's Teams	64	N/A	\$113,597	56	N/A	\$95,002	\$208,599

<u>Varsity Coed Teams</u>	Participants	<u>Men</u>		Participants	<u>Women</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Rodeo	2	\$6,194	\$12,388	5	\$6,194	\$30,971	\$43,359
Total Operating Expenses of Coed Teams	2	N/A	\$12,388	5	N/A	\$30,971	\$43,359

<b>Grand Total Operating Expenses</b>	<b>66</b>	<b>N/A</b>	<b>\$125,985</b>	<b>61</b>	<b>N/A</b>	<b>\$125,973</b>	<b>\$251,958</b>
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### Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$175,685	\$182,563	\$358,248
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$354,664	\$410,021	\$764,685

Total Expenses Men's and Women's Teams	\$530,349	\$592,584	\$1,122,933
<b>Total Expenses by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Expenses of Coed Teams	\$31,532	\$78,831	\$110,363
<b>Total Expenses Men's, Women's and Coed Teams</b>	<b>\$561,881</b>	<b>\$671,415</b>	<b>\$1,233,296</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$228,404</b>
<b>Grand Total Expenses</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,461,700</b>

### Total Revenues by Team

<b>Total Revenues by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$183,520	\$193,620	\$377,140
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$370,759	\$420,252	\$791,011
Total Revenues Men's and Women's Teams	\$554,279	\$613,872	\$1,168,151
<b>Total Revenues by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Revenue of Coed Teams	\$38,442	\$96,105	\$134,547
<b>Total Revenues Men's, Women's and Coed Teams</b>	<b>\$592,721</b>	<b>\$709,977</b>	<b>\$1,302,698</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$246,105</b>
<b>Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,548,803</b>

### Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$115,857	\$141,732	\$35,000	\$292,589
2	Total of Assistant Coaches' Salaries	\$48,000	\$48,698	\$0	\$96,698
3	Total Salaries (Lines 1+2)	\$163,857	\$190,430	\$35,000	\$389,287
4	Athletically Related Student Aid	\$167,262	\$196,910	\$22,000	\$386,172
5	Recruiting Expenses	\$5,786	\$5,652	\$1,146	\$12,584
6	Operating (Game-Day) Expenses	\$113,597	\$95,002	\$43,359	\$251,958
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$450,502	\$487,994	\$101,505	\$1,040,001
8	Total Expenses for Teams	\$530,349	\$592,584	\$110,363	\$1,233,296
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$79,847	\$104,590	\$8,858	\$193,295
10	Not Allocated Expenses				\$228,404
11	Grand Total Expenses (Lines 8+10)				\$1,461,700
12	Total Revenues for Teams	\$554,279	\$613,872	\$134,547	\$1,302,698
13	Not Allocated Revenues				\$246,105
14	Grand Total Revenues (Lines 12+13)				\$1,548,803
15	Total Revenues for Teams minus Total Expenses for Teams (Line	\$23,930	\$21,288	\$24,184	\$69,402

12-Line 8)

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line  
11)

\$87,103

## Supplemental Info

### Supplemental Information

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The money spent per team can vary depending on the amount of student-athletes per sport. In this fiscal year our softball team only had 12 athletes. This makes the cost for travel and equipment lower in the budget year due to the low amount of athletes.



